

## EDWARDS CENTER'S *Mission*

It is our mission to enhance the lives of individuals with developmental disabilities by helping them reach their highest potential through training, education, employment, housing and social opportunities in safe, healthy and stimulating environments.

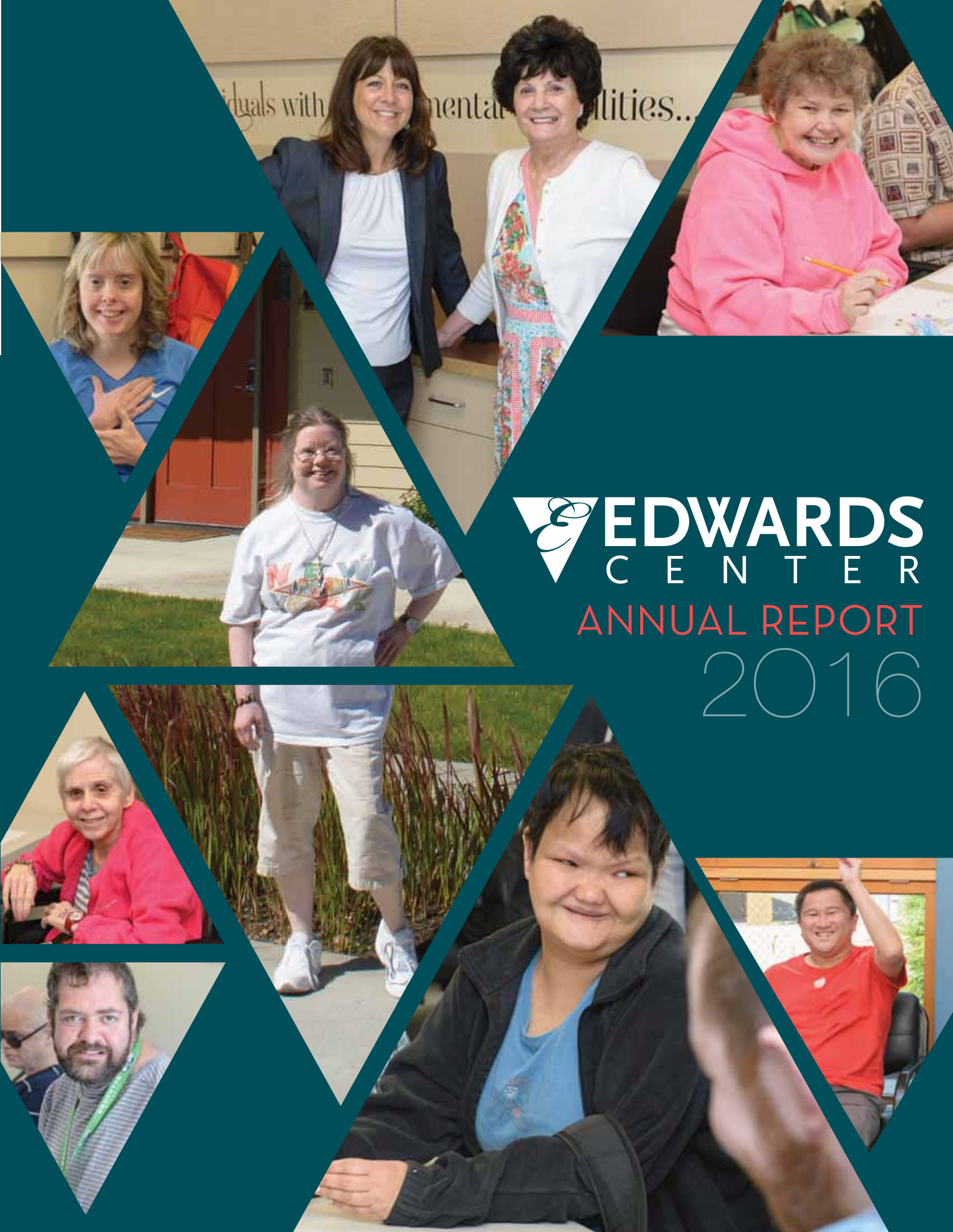
### STRATEGIC GOALS FOR 2017

- Bring all Edwards Center residential homes to Gold Standard
- Transform Employment Program to include more integrated jobs in community
- Expand integrated Social Opportunities for both residential and day program participants
- Complete Edwards Place

Edwards Center is tax-exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.

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**EDWARDS**  
C E N T E R  
ANNUAL REPORT  
2016





## FROM OUR FOUNDER

I recently read an article entitled: *"The Secret to a High Impact Annual Report"*. Surprisingly, it stated that really there are only four things readers do with an annual report.

### They...

- Read the letter from the board president (if it is not too long)
- Read the captions on the photo's
- Check to see if they're listed on the donor list
- Look at the financials to see if we are operating in a surplus or deficit

### So here you have it plain and simple.

Edwards Center has had a good year.

We are on solid financial footing.

Donor giving has increased and our Board has set important goals to achieve in the next five years.



While changes to public funding and policy have taken a toll on us, we are able to cover the losses through our donor giving. Over time we must face additional changes due to restrictions and allocation methods by the state and federal government. We are committed to our mission and will walk through these changes with vision and courage.

I was reminded the other day by one of our residents, Allison Dougall, why we provide the support services we do.

*"This is my home, I love my staff" Allison said.  
"I've lived here a long time, I like my job and friends."*

Allison finds joy in her participation in classes, community outings and going to work everyday. She is safe, comfortable and confident. We strive to provide a loving, caring home environment. All of this is possible because of our community partners, families and committed workforce.

I want to personally thank you for continuing to support Edwards Center and wish you an amazingly prosperous New Year.

Warmest Wishes,

*Jean Edwards*

Jean Edwards  
FOUNDER, PRESIDENT OF BOARD



## DONOR LISTING BETWEEN JUNE 30, 2015 and JUNE 30, 2016

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Susan Springer  
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Shirley Van Dyke  
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Widmer Brothers  
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Nancie Wolfer  
Ellen Wolfson  
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Richard Wright  
DJ & Shirley Wynn  
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Rebecca Zaglen  
Santha Zaik  
Johnna & Rob Zeigler  
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ZRT Laboratory  
Lorraine & Roger Zumwalt

If your name is missing from our list, please contact Shelly Edwards (sedwards@edwardscenter.org)





## DONOR LISTING BETWEEN JUNE 30, 2015 and JUNE 30, 2016

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 Mary Oldshue  
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 Susan Parker  
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 Jim & Lori Rausch  
 Ray Hickey Foundation  
 Georgene Rayburn  
 Reliant Behavioral Health  
 RealPro NW  
 Red Robin  
 Red Tail Golf Course  
 Linda Reid



## WE MET OUR MATCH!

Craig and Linda Hannum offered a \$500,000 matching challenge gift in 2016. After learning of the challenge in January our development team jumped into action to plan events and add new donors. Several families and friends stepped up and gave substantial contributions; our annual luncheon was a huge success, followed by our holiday letter, which brought in the final dollars necessary to meet this most fantastic challenge. Thank you to every donor who supported this effort! Craig and Linda Hannum hoped their challenge gift would inspire supporters to give generously to Edwards Center and its mission during 2016 and it did!

*Special thanks to Craig, Linda and to all of you!*



FISCAL YEAR ENDED JUNE 30, 2016

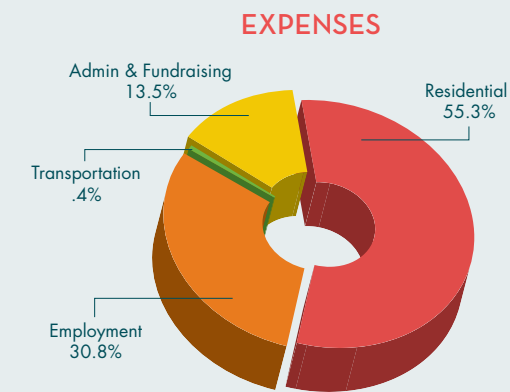
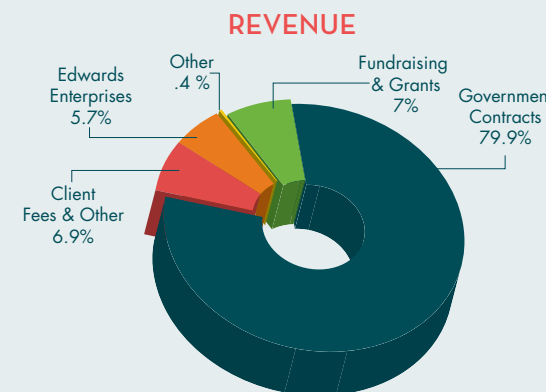
## REVENUE & EXPENSES

### REVENUE:

|                                       |                     |
|---------------------------------------|---------------------|
| Government Contracts                  | \$8,855,170         |
| Client Fees & Other Service Contracts | \$761,505           |
| Edwards Enterprise - Production       | \$636,619           |
| Other Income                          | \$49,090            |
| Fundraising and Grant Revenue         | \$780,714           |
| <b>Total Revenue</b>                  | <b>\$11,083,098</b> |

### EXPENSES:

|                       |                     |
|-----------------------|---------------------|
| Residential           | \$5,743,894         |
| Employment            | \$3,198,933         |
| Transportation        | \$42,670            |
| Admin & Fundraising   | \$1,402,834         |
| <b>Total Expenses</b> | <b>\$10,388,331</b> |



### What we did with the funds Donated

- ▶ We started on a list of capitol projects needed to keep our homes operating at a Gold Standard. We remodeled several group homes making them more accessible for aging clients
- ▶ We added six vans to our fleet of vehicles so we could transport more clients to jobs in the community and engage in more community activities
- ▶ We added community job coaches and now have mobile crews working at Solar World, Tualatin Hills Park and Rec., Mobile Technologies, and Warne Scope Mounts
- ▶ We added job developers who have placed individuals at many businesses in the local community.
- ▶ We upgraded furniture in 5 of our residences; all 15 homes received a new BBQ and outdoor furniture to enjoy the summer evenings. Some homes received a complete makeover as we strive to bring all our homes to the Gold Standard.
- ▶ We started Construction on Lot 2 of our Aloha Housing project and are currently building a family home and a cottage.

*We couldn't do it without you.*

Thanks to all our volunteers, whether we see you every week at ECM or Bethany, if you pitched in with your workplace on a day project, or took the time out of your week to teach a class at the Aloha Community Center, we sincerely thank you!







DONOR LISTING BETWEEN JUNE 30, 2015 and JUNE 30, 2016

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 Karman Abbott  
 ABC Transfer & Delivery, Inc.  
 Katherine Abel  
 Accent Marketing  
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 Lois Ackaret  
 Leah Ackley  
 Tony Ahlbrecht  
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 Mike & Jill Brady  
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 Kathleen Brooks  
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 Lindy Brown & Laura Smithers  
 William & Louise Brown  
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 Josephine Davis  
 Mimi Davis  
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 Pat Decker  
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 Tamisha Dunn  
 Luanne Durdan  
 Nicholas Duyn  
 Beth Earnest

DONOR LISTING BETWEEN JUNE 30, 2015 and JUNE 30, 2016

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 Ross Edwards  
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 Rachel Grittman  
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 Hands Hing Connection  
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 Raymond Hayes  
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 MaryPat & Steven Hedberg  
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