



 **EDWARDS**  
C E N T E R  
ANNUAL REPORT  
2017





## FROM OUR FOUNDER

As our staff work daily to form encouraging and meaningful relationships with our clients, they are often inspired by the tremendous traits of resiliency and determination they see in their residents and clients.

Our mission is just as relevant today as it was at our founding in 1972. Indeed, given the challenges we are facing with changes in Medicaid funding, our work is perhaps even more critical now. Thank you to all of our generous donors and supporters: corporate, foundation, and individual. Your gifts to the Edwards Center help our over 200 staff and volunteers grow and change the lives of more and more persons with developmental delays.

I am also grateful for the backing and generosity of our Board members, all of whom are deeply committed to our mission and reinforce my optimism for the future. They completed a national search for a new executive leader this past year, oversaw the completion of two new family homes, and provided leadership and development within the organization as we make community employment opportunities a priority.

Our job as Board members is made easier thanks to the talented group of professionals who hold leadership roles within our organization. Our Board is working hard to cultivate a culture of continuous improvement and tirelessly dedicates itself to maximizing positive outcomes. Our Board is also committed to its responsibility to be a good steward of the funds and resources entrusted to the organization. It is dedicated to transparency, best practices, good governance, and accountability.



**Finally, I want to thank our Direct Care Staff. Every day, you bring the mission of Edwards Center to life, changing lives for the better, making important connections that give our participants' lives joy, meaning and value. I want to express my attitude of gratitude for all you do. Our board/ staff partnership is stronger than ever.**

Warmest Wishes,

Jean Edwards  
FOUNDER, PRESIDENT OF BOARD

## SPECIAL THANKS PAT!

Pat Maginnis has left Edwards' Board of Directors after five years of dedicated service. Pat has been an outstanding Board member, one who asks challenging questions, always showing enthusiasm for our mission and fully supporting Edwards' events.

Pat volunteered in our Meals on Wheels' kitchen, helping program participants learn kitchen skills. Later, Pat hired one of Edwards' clients to work in his locally owned franchise, Chuck E. Cheese's.

Pat and the entire Maginnis family support all of Edwards' events and programs, and have notably taken the annual Halloween party to a different level. Pat knows how to help our clients have fun! Pat joined the Board so that he could be more involved in his brother Kevin's life, at Edwards Center. He has promised to continue to support Edwards, even as he leaves the Board.

Best wishes, Pat! We salute you for your many contributions to Edwards Center and its' Board of Directors.





# TREASURER REPORT

With an eye on positively managing and evolving our services, Edwards Center has enjoyed a strong financial position this year. With that being said, there will always continue to be much work to do to stay on top of the ever changing funding rules.

We have many cost saving efforts in place. As treasurer working with the finance committee, and our program managers, we continue to educate and tighten our belt in all areas of the organization. In addition, we continue to transform and build our employment program to fit the requirements of the new funding model.

Despite many changes in Medicaid rules, our revenue has remained strong because of our staff's hard work, and continued help from our donors believing strongly in our mission!

Edwards Center continues to be very strong financially and is a sound organization worthy of your trust and investment.

Ken Karalus  
BOARD TREASURER



# OUR RESULTS

*with gratitude!*

In 2017, Edwards Center served 321 adults with developmental disabilities providing day activities, housing, a pathway to jobs in the community, vocational training, stimulating classes, community experiences and the opportunity to be life-long learners.

## VALUES

Edwards Center believes that each person is an individual with potential. All individuals are entitled to be motivated, encouraged and supported in a compassionate manner as they learn and grow to their highest potential.

## ACCOMPLISHMENTS

- Expanded our community employment opportunities adding discovery opportunities, job try-outs and community placements.
- Moved our Employment Services to new building on Arctic Drive.
- Hired a new Executive Leader!
- Made progress towards reaching the "Gold Standard" in a number of group homes by painting, decorating and replacing old furniture and enhancing staff development.
- We completed construction on two new homes at Edwards Place.
- Embarked on a remodel of our Milwaukie Facility to accommodate more clients and additional classes.
- Aloha Community Center grew by 40 new clients adding afternoon and additional evening and weekend activities.



## FISCAL YEAR ENDED JUNE 30, 2017

# REVENUE & EXPENSES

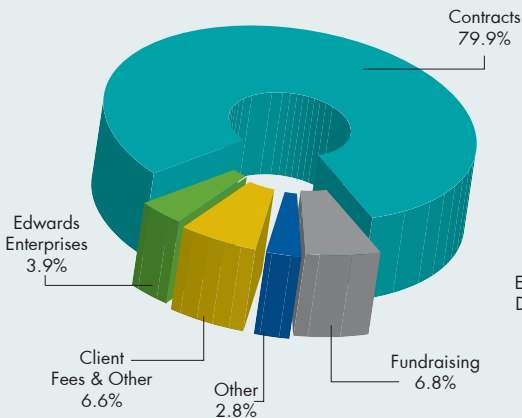
### REVENUE:

DHS State of OR & Brokerage Contracts	\$9,221,913
Edwards Enterprises	\$450,686
Client Fees	\$763,983
Other Revenue	\$319,675
Fundraising	\$785,509
<b>Total Revenue</b>	<b>\$11,541,766</b>

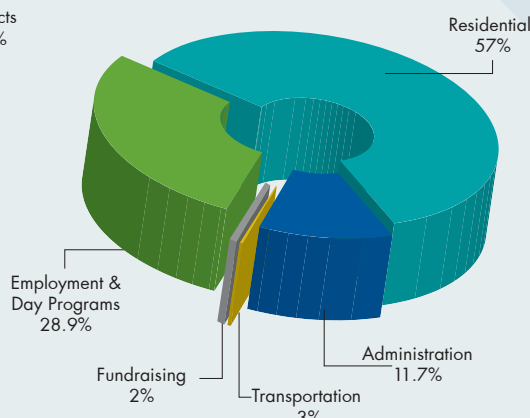
### EXPENSES:

Residential	\$6,061,010
Employment & Day Programs	\$3,060,392
Transportation	\$30,499
Administrative	\$1,247,951
Fundraising	\$208,924
<b>Total Expenses</b>	<b>\$10,608,776</b>

## REVENUE



## EXPENSES



*We couldn't do it without you.*

Thanks to all our volunteers, who served over 2,000 hours. Whether we see you every week or if you pitched in with a day project, we sincerely thank you!



## DONOR LISTING BETWEEN JANUARY 1, 2017 AND DECEMBER 31, 2017

AAA Oregon/Idaho	Adele Bostwick	Barbara Duerden	Ed Gullish
Accent Marketing	Bob Both	Laurie Duffield	Susan Gundu
Advanced Vascular Dynamics	Elizabeth Bowman	Melba Dulcich	Joe Hager
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Alpenrose Dairy	Bill Brewer	Luanne Durdan	Dick Hands
Al's Garden Center	Pat & Stella Bridges	Beth Earnest	Craig & Linda Hannum
Amy Roloff Foundation	Wayne Bridges	Earnest & Associates Real Estate	Herbert Hansen
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Alisia Anderson	David Brownmiller	Janet Egli	Jean Harriman
Ardelle Anderson	Katie Brownmiller	Jill Eilers	Hart Theatre
Frankie Anderson	BSB Concrete Inc	Gerald Elder	Sha Harvey
Josh & Margie Anderson	Buffalo Wild Wings	Elements Massage	Mary Alice & Jack Hassard
Kas Anderson	Nancy Buller	Elmer's Pancake House	Priscilla Hastedt
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Apolloni Vineyards	Marlene Burns	Beth Enos	Marypat Hedberg
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Banner Bank	Vernon Chartier	Joanne Fleck	Keith Hobson
Robert Barber	Judy Childress	Beryl Fletcher	Amanda Hodges
Sheila Barker	Chuck E. Cheese's	Paige Foelker	Steve Hoffmaster
Fred Barrett	Dan Clark	Robbyn Foggia	Sherrie Holliday
Beaverton Bakery	Clackamas County Small Grants Program	Carrie Forrester	Ally Hood
Beaverton Krispy Kreme	Claremont Golf Club	Dirk Fournier	Penny Hood
Dick & Sharon Bech	Molly Cliff Hilts	Fournier Group	Hoopsource Basketball
Robin Becic	Linda Cline	Karen Fox	Thomas Howes
Doris Beck	Clipped Wings	Sue Fox	Ann Hudson
James Beck	Coca Cola Bottling Company	Frederica & Larry Frager	Catherine Hudson
Judy Becker	Peggy Cook	Frank & Margaret Bitar Foundation	E. Ruth Hughes
Benefits Resources, Inc.	Amy Corbett	Carol Friederick	John Hughes
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Leslie Bevan	Janet Crawford	Roberta Garrison	Frank & Susan Inman
Sandi Biggs	Marisa Crawford	Garvey Schubert Barer	Intel Corporation
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Margaret Bitar	Crossroads Restaurant Group	Gail George	Julie Jacobsen
Miriam Bitte	Liddy Curtin	Bryan Gergen	Paulette Jarvey
Bj's Restaurant, Inc.	Shirley Cushing	Azar Ghiasvand	Carol Jones
Joe Black	Cutting Edge Credit Union	Brian Gilstrap	Jerry Jones
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Janice Blow	Darcelle XV Showplace	Mike Goefft	Susan Jones
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Joyce Bodrak	Pat Decker	Carol Graff	William Judge
Body & Soul Massage	Laura Dehner	Tracy Graham	William J. Judge
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Kathryn & David Bond	Helen Dennis	Erin Grodem	Arley Kangas
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MaryAnn & George Bors	Heike & Joerg Droste	Marc Guerrero	Judy Kell

Kimberly Keller  
Joshua Kingsley  
Amy Kirschbaum  
Marsha Kitchen  
Klear Marketing  
Patricia Klee  
Jane Kleinheinz  
John Kleinheinz  
Walter Kluser  
Jan Kluth  
Robin Knauerhase  
Vicki Knutsen  
Leah Kohlenberg  
Sue & Charlie Kornahrens  
Dennise Kowalczyk  
Robin Krieger  
La Provence & Petite Provence  
La Salle Catholic College Preparatory School  
Jennifer Lambert  
Joyce Lambert  
Lamb's Thriftway Garden Home  
Bobbi Lampros  
Georgia Lampros  
Marcus Lampros  
David Lanier  
Carolyn Lansdverk  
Sybil Latham-Nagata  
Jennifer Laughlin  
Cynthia Law  
Heidi & John Lee  
Jessica Leitner  
Kevin Leitner  
Hoover Li  
Liberty Diversified International  
Elizabeth Lilley  
Longbottom Coffee  
Kelly & Tony Lucarelli  
Beulah Lucksinger  
Debra Lundell  
Paul Luntsford  
Brian Maginnis  
Jan & Mike Maginnis  
Pat Maginnis  
Teresa Mains  
Mel & Carol Manker  
Henry & Vicki March  
Judy Marck  
Judy Mark  
Maria Marks  
Peggy & Jim Marquoit  
Jan Martin  
Patricia Martin  
Ron Martin  
Terese Martin  
Diane & Mike Mason  
Susanne Mason  
Vicky Maurseth  
Ethel Maxwell  
Mazda North American Operations  
David McAdams  
Nathan McCartney  
Christoffer McCollom  
Ricki McIlwraith  
Janet McIntosh  
Jack McKay  
Diane McKenzie

Carol McLemore  
McMenamins Pubs and Breweries  
McTavish Shortbread  
Megan Meagher  
Trevor Meeuwens  
Kelly Meltzer  
Jose Mendez  
Debbie Menenberg  
Megan Menten  
Meriwether National Golf Club  
Meriwether's Restaurant & Skyline Farm  
Mary Mertens  
Metropolitan Family Services  
Miller Paint  
Janet Miller  
Mike Miller  
Doug Minson  
Lois Minson  
Chris Monty-Snodgrass  
Karla & Rob Moody  
Morel Ink  
Kristie Morgan  
Rachelle Nelson  
Wendi Nelson  
New Seasons Market  
Debbie Ngan-Do  
Dawn Nolan  
Howard Nolte  
Katherine Nordstrom  
Paul Norgart  
Randy & Stacey Norgart  
Richard Norgart  
Eva Norland  
NW Electronics  
Oaks Park  
Mary Lou Oberson  
Jodi & Anthony Obradovich  
Dan Obradovich  
Vince Obradovich  
Dan Occhipinti  
Old Chicago Pizza & Taproom  
Old Spaghetti Factory  
Kristina Oliveira  
Kathy O'Malley  
OMSI  
Oregon Ballet Theatre  
Oregon Decorative Rock  
Oregon Symphony  
Oregon Zoo  
Osprey Cafe  
Mark Oswald  
Bridget & Doug Otto  
Nikko Oweis  
Outback Steakhouse  
Pacific Continental Bank  
Pacific Office Automation  
Pacific Seafood Group  
PacificSource Community Health/Healthy  
Communities Giving Program  
Papa's Pizza Parlor  
Bob Park  
Janet Parker  
Jim Parker  
Kristin & Mike Parker  
Art & Anita Pascuzzi  
Brian Peccia

Ann & Graham Perrins  
Janet Peterson  
Julie Peterson  
PetSmart  
David Pham  
Piper Jaffray  
Edgar Piper  
Georgia Poehleman  
Jeanne Polaschek  
Kimberly Poole-Hedges  
Portland Open Studios  
Jane Powell  
Judy Powell  
Michele Powers  
Linda Preisz  
Craig Proulx  
Todd Proulx  
Nancy Prouty  
Providence Child Center Foundation  
Quiet Waters Outreach  
Bob Quinn  
Kim & John Raglione  
Jose Ramirez  
Carol Rance  
Marcia Randall  
Jim Rausch  
RealPro NW  
Red Robin  
RedTail Gold Center  
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Reser Family Foundation  
Linda Rice  
Rivergate Scrap Metals  
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Meg Roland  
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Janis Rosenlof  
John Roth  
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Monica Rouse  
Angie Roush  
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Russell Ruscigno  
Carol Rutherford  
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Salon Mariposa  
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David Savinar  
David Schaeffer  
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MaryLou Scheidt  
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Kelly Schmidt  
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Alison Schrupp  
Jillian Schrupp  
Carrie Ann Schubert  
Jackie Schuetze  
Dianne Schuler  
Jayne Scott  
Laura Scott  
Sea Star Gelato

Seasons & Regions Seafood Grill  
Bryan Selby  
John Shaffer  
Irene Shahdin  
Tom Shaw  
Paula Smith  
Olivia Smith  
Drew Snodgrass  
Jennifer Snodgrass  
Sonja Soderstrom  
Helen Solinger  
Souplantation & Sweet Tomatoes  
Mary Spratt  
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Margot Swanson  
Monty Tabler  
Delinda Talbott  
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Tangent Services  
Tareen Filgas Foundation  
Ann Taylor  
Doug Taylor  
Ginger Taylor  
Team Buller Homes  
Carolyn & Gordon Teifel  
Larry & Ardeth Tenison  
Andrea & Doug Terpening  
The Bay House  
The Book of Jane  
The Growlerie  
The Rock Wood Fired Kitchen  
Suzanne Thiel  
Jeannette Thompson  
Greg Tierney  
Tom's Pancake House  
Jeff Tondreau  
Virginia Tondreau  
Topgolf Hillsboro  
Trader Joe's  
Paul Trincherio  
Tualatin Hills Park & Recreation District  
Natalie Tunison  
Uncle Larry's Pet Treats



## DONOR LISTING BETWEEN JANUARY 1, 2017 AND DECEMBER 31, 2017

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 Shirley Van Dyke  
 Diana Van Horn  
 JoAnn Vance  
 Christine Vernier  
 Vernier Software & Technology  
 Alec Vesely  
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 Jill Wilson  
 Nicholas Wilson  
 Renata Wilson  
 Wilsonville Family Fun Center  
 Laura Winters  
 Nancie Wolfer  
 Margaret Woodle

Dana Woods  
 Greg Wright  
 Tyson Yeck  
 Edith Yerke  
 Kathy & John Yerke  
 Rebecca Zaglen  
 Harold Zamora  
 Darlene Zetzsche  
 ZRT Laboratory  
 Lorraine & Roger Zumwalt

If your name is missing from our list,  
 please contact Shelly Edwards  
 (sedwards@edwardscenter.org)

## THIS IS WHAT SUCCESS LOOKS LIKE

Roxanne Hibdon has been with Edwards Enterprises for a number of years, learning how to be in the job force. She started in Edwards packaging division on assembly and kit prep work subcontracted from long time customers, ZRT Laboratory and Vernier Software and Technology, and then moved to work in an enclave (small group employment) at SolarWorld.

Roxanne was perfectly poised to work independently in the community and job developers had been working to find Roxanne, and others, competitive employment opportunities. When Roxanne heard that she had secured an interview at The Racquet Club, a private club in Portland, she was excited to say the least. Roxanne and her job developer, Irene Dayton, met to figure out what Roxanne's next steps should be and decided that she needed to invest in an outfit appropriate for an interview. Irene prepared Roxanne for the questions that might be asked during the interview and provided Roxanne with some tips to market all the wonderful skills she had attained over the past few years at Edwards Enterprises. Roxanne got the job and she now works four days each week at the Racquet Club. Roxanne is thrilled with receiving her paychecks (at above minimum wage) from her bosses, Gregory St. Peter and Russell Ruscigno. Russell, Club Manager, has experience successfully working with adults with intellectual disabilities in the private sector, and contacted Edwards Enterprises, knowing he would get a dedicated and responsible worker.



Roxanne loves working in the kitchen at this family oriented Club. She operates a huge dishwasher, preps for food entries, and helps keep the kitchen clean. Roxanne said, "I got my first bonus ever at Thanksgiving and I love the wonderful pastries that Jody prepares for all of us". Roxanne not only enjoys a steady paycheck, but also bonuses, complimentary meals and the good friends she has met. Gregory, the Executive Chef for the club and Roxanne's boss said, "Roxanne is fantastic! She enjoys keeping busy and taking on extra tasks like polishing the silver. She likes to be part of the team and gets along with everyone." Roxanne's cheery disposition and can-do attitude make a day at The Racquet Club fun for everyone.

**If you have a job for one, or several of our workers, please contact us  
 at Edwards Enterprises: 503-466-2171 or [www.edwardscenter.org](http://www.edwardscenter.org).**



## EDWARDS CENTER IS PROUD TO INTRODUCE ITS NEW EXECUTIVE LEADER: ALLEN C. CRESS

Giving and doing are central to Allen Cress' character, and coupled with his ability to immediately connect with our clients and families are some reasons he was chosen as Edwards' new Executive Leader. The recruitment team was also hoping for someone local; although it may seem that Allen is a long way from his previous home, he's really not. We believe Allen and his family are right where they are meant to be.

Allen comes to us from Southern Oregon Aspire as CEO. Aspire is a nonprofit organization that provides residential and vocational support for people with intellectual and developmental disabilities. Southern Oregon Aspire has a special focus on vocational services which is so very timely in the era of "Employment First". This experience is clearly on target to serve Edwards Center's objective of meeting the needs associated with the Employment First mandate.

Southern Oregon Aspire is not where Allen's career began however. His journey started with an undergraduate degree at UCLA. Then, in 1995 he co-founded Westmed Ambulance Service in the San Francisco Bay Area. At start-up, Westmed offered ambulance transportation throughout California with just three ambulances and three staff, and grew to over 100 ambulances and 600 employees.

In early 2000, Allen handed over the day-to-day management of Westmed, and he and his wife moved to Southern Oregon. Allen then split his time between Westmed and a small veterinary practice that he co-owned in Josephine County. By 2010 Allen retired from Westmed and focused on his family and the veterinary practice. He then had more personal time for volunteer interests in Cruz Roja, a nonprofit organization in Central America that provides emergency medical equipment throughout rural communities near El Salvador. Allen has supported Cruz Roja's humanitarian efforts since 1995.

In addition to sharing a spirit of philanthropy, Allen and his family enjoy most things outdoors. The Cress Family have always had a big garden and enjoy camping and exploring, especially when their horses are involved. Allen and his wife, Stephanie, have ridden horses competitively in endurance races for more than twenty years. Keira, their ten-year-old daughter, shares her parents' love of horses and endurance racing, and she is determined not to let her Cystic Fibrosis get in the way. Colton, their five-year-old son, enjoys time with his pony, but so far does not share their interest in endurance racing.

In the process of introducing himself to Edwards Center, Allen reflected back to the beginning of his career, managing an emergency medical services program. He concluded that as much as he enjoyed Westmed, that role was just preparing him for the work he now does with the developmentally disabled. Allen strongly believes that a big part of his life's fulfillment is in serving other people. To say he's excited to be able to continue to serve others by working with the Edwards Center is an understatement. "Thrilled" is the word that Allen chose.





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## EDWARDS CENTER'S

# Mission

It is our mission to enhance the lives of individuals with developmental disabilities by helping them reach their highest potential through training, education, employment, housing and social opportunities in safe, healthy and stimulating environments.

Edwards Center is tax-exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.

Phone: 503-642-1581 • Fax: 503-591-5577 • [EdwardsCenter.org](http://EdwardsCenter.org) • [Facebook.com/EdwardsCenter](https://Facebook.com/EdwardsCenter)